

CERTIFICATE

2021

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Pittsburg Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | 2021 Adopted Budget | | | |
|---|---------------|---------------------|---|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
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| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
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| | | | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 88,058 | 31,790 | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| Totals | | xxxxxx | 88,058 | 31,790 | |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | |
| | Nov. 1, 2020 Valuation |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: _____ 2020

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Pittsburg Township

2021

Computation to Determine Limit for 2021

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2020 | + \$ <u>31,150</u> |
| 2. Debt service levy in 2020 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>31,150</u> |

2020 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2020: | + <u>2,053</u> | |
| 5. Increase in personal property for 2020: | | |
| 5a. Personal property 2020 | + <u>37,709</u> | |
| 5b. Personal property 2019 | - <u>35,654</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>2,055</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2020: | + <u>2,165</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>6,273</u> | |
| 8. Total estimated valuation July 1, 2020 | <u>2,483,598</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>2,477,325</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00253</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>79</u> | |
| 12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>31,229</u> | |
| 13. Debt service levy in this 2021 budget | <u>0</u> | |
| 14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>31,229</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2019 | <u>0.018</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>561</u> | |
| 17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>31,790</u> | |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pittsburg Township
Mitchell County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2020 | Tax Levy Amount in 2020 Budget | Allocation for Year 2021 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 31,150 | 2,095 | 18 | 377 | 108 | 10 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 31,150 | 2,095 | 18 | 377 | 108 | 10 |

County Treas Motor Vehicle Estimate 2,095

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 377

County Treas Commercial Vehicle Tax Estimate 108

County Treas Watercraft Tax Estimate 10

MVT Factor 0.06726

RVT Factor 0.00058

16/20M Factor 0.01210

Comm Veh Factor 0.00347

Watercraft Factor 0.00032

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2019 | Current Amount for 2020 | Proposed Amount for 2021 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pittsburg Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 95,191 | 84,722 | 51,236 |
| Receipts: | | | |
| Ad Valorem Tax | 34,900 | 31,150 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 2,163 | 2,095 |
| Recreational Vehicle Tax | | 41 | 18 |
| 16/20M Vehicle Tax | | 509 | 377 |
| Commercial Vehicle Tax | | 54 | 108 |
| Watercraft Tax | | 11 | 10 |
| Special Highway/Gasoline Tax | | 1,842 | 1,493 |
| Intangible Tax | | 994 | 931 |
| Cash Adjustment | -2,196 | | |
| Foley Industries-Reimbursement | 3,002 | | |
| CVA Rebate | 146 | | |
| | | | |
| Interest on Idle Funds | 262 | 150 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 36,114 | 36,914 | 5,032 |
| Resources Available: | 131,305 | 121,636 | 56,268 |
| Expenditures: | | | |
| Officer Pay | 500 | 1,000 | 1,000 |
| Salaries & Wages | 7,859 | 8,500 | 9,000 |
| Employee Benefits | 1,267 | 1,500 | 1,500 |
| Road Maintenance | | | 17,158 |
| Road Materials & Hauling | 11,904 | 25,000 | 25,000 |
| Equipment & Repairs | 20,893 | 25,000 | 25,000 |
| Supplies | 207 | 1,500 | 1,500 |
| Insurance | 1,150 | 2,000 | 2,000 |
| Fuel & Oil | 2,106 | 5,000 | 5,000 |
| Rent | 500 | 500 | 500 |
| Publication | 50 | 100 | 100 |
| Accounting | 147 | 300 | 300 |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 46,583 | 70,400 | 88,058 |
| Unencumbered Cash Balance Dec 31 | 84,722 | 51,236 | xxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 98,078 | 104,102 | 88,058 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 88,058 |
| | | Tax Required | 31,790 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2020 Ad Valorem Tax | 31,790 |

Special Machinery

| K.S.A. 68-141g | 2019 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 0 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pittsburg Township
Mitchell County

will meet on August 24, 2020 at 8:00 AM at Lester Ellenz's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2019 | | Current Year Estimate 2020 | | Proposed Budget 2021 | | |
|---------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| Road | 46,583 | 13.200 | 70,400 | 13.001 | 88,058 | 31,790 | 12.800 |
| | | | | | | | |
| Totals | 46,583 | 13.200 | 70,400 | 13.001 | 88,058 | 31,790 | 12.800 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 46,583 | | 70,400 | | 88,058 | | |
| Total Tax Levied | 30,041 | | 31,150 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,275,897 | | 2,396,016 | | 2,483,598 | | |

*Tax rates are expressed in mills.

Lester Ellenz
Treasurer